

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

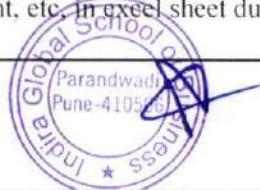
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6976 - INDIRA GLOBAL SCHOOL OF BUSINESS
Address	S.No. 64, 65, Gat No. 276, At Post : Parandwadi, Near Somatne phata, Tal. : Maval, Dist.: Pune – 4.Pune, Mawal

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes



10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes

19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



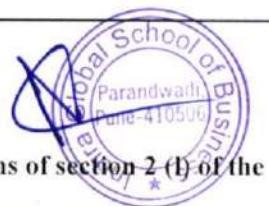
Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	4109816	1645447	390875	0	6146138	1487675	4658463	1487675	0	0	0	0
2	Books View	25	296225	2322	152315	0	450862	93676	357186	93676	0	0	0	0
3	FURNITURE View	15	6852122	875477	2401893	0	10129492	1339282	8790210	1339282	0	0	0	0
4	MACHINERY View	15	1096291	493852	895717	0	2485860	305700	2180160	305700	0	0	0	0
Total			12354454	3017098	3840800	0	19212352	3226333	15986019	3226333	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. 
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FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27
(Information of the Trust)**

Name of the Trust/ Society	SHREE CHANAKYA EDUCATION SOCIETY		
Address	Flat No.1, Runwal Sarita, Plot No.4, Balaji Park, Baner, Pune- 411 007	Pin Code	411007
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	67915601
Mobile Number of Authorize Person to whom the communication can be sent.	9326003747	Whatsapp No.	9326003747
E-mail ID	ajoshi@indiraedu.com	Trust Website	www.indiraedu.com
Registration No. of the Trust	MAH/8100-93/PUNE-30/12/1993	Year of Establishment of the Trust	1994
Registration Date	30-12-1993	Trust PAN No.	AAETS6660C
Trust TAN No.	pnes11002f	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAETS6660C1ZF

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SMT. SARITA SHANKARRAO WAKALKAR	PRESIDENT/CHAIRMAN	AAGPW8046C	SOCIAL WORKER	NO				
2	SANDEEP PRABHAKAR GAIKWAD	VICE PRESIDENT	AJIPG1777D	SERVICE	NO				
3	DR. TARITA SHANKAR	SECRETARY	AIJPM4041N	EDUCATIONIST	NO				
4	SAHIL ADITYA MEHENDALE	OTHER - JOINT SECRETARY	DATPM6094L	EDUCATION	NO				
5	MR. PILAJI SURSINGH JADHAVRAO	TREASURER	AJJPJ3098D	AGRICULTURIST	NO				
6	MR. VASANT MARUTI MASKE	MEMBER OF THE TRUST	ABCPM7280M	RETIRED	NO				
7	SHAAN ADITYA MEHENDALE	MEMBER OF THE TRUST	HTGPM8077M	EDUCATION	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHREE CHANAKYA EDUCATION SOCIETY'S INDIRA INSTITUTE OF MANAGEMENT, PUNE,PUNE, TALUKA- PUNE CITY	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	MB6103	1994	MBA	EDU	OWNED
2	FRA	INDIRA SCHOOL OF BUSINESS STUDIES, PUNE, TALUKA-MULSHI	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	MB6460	2006	MBA	EDU	OWNED
3	NON FRA	INDIRA SCHOOL OF BUSINESS STUDIES PGDM	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	6969	2006	PGDM	EDU	OWNED
4	NON FRA	INDIRA COLLEGE OF COMMERCE AND SCIENCE	DHRUV, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	06157	2001	COMMERCE AND SCIENCE	EDU	OWNED
5	FRA	SHREE CHANAKYA EDUCATION SOCEITY'S, INDIRA COLLEGE OF PHARMACY, TATHAWADE, PUNE.,PUNE, TALUKA- MULSHI	NIRAMAY, SR. NO. 89-2A NEW PUNE MUMBAI HIGHWAY MULSHI 411033	PH6360	2006	MPH,PH,PHARMD	EDU	OWNED
6	NON FRA	INDIRA INSTITUTE OF MANAGEMENT PGDM	SR NO 64,65, GAT NO 276, AT POST PARANDWADI TAL MAVAL DIST PUNE	1-43846776113	2024	PGDM	EDU	OWNED
7	FRA	INDIRA GLOBAL SCHOOL OF BUSINESS, TALUKA- MAWAL	S.NO. 64, 65, GAT NO. 276, AT POST : PARANDWADI, NEAR SOMATNE PHATA, TAL. : MAVAL, DIST.: PUNE - 4,PUNE, MAWAL MAWAL 410506	MB6976	2022	MBA	EDU	OWNED
8	FRA	CHANAKYA EDUCATION SOCIETY'S INDIRA COLLEGE OF ENGINEERING & MANAGEMENT, PUNE,PUNE, TALUKA- MAWAL	SR. NO. 64,65, GAT NO. 276,AT PARANDWADI, TAL. MAVAL. DIST. PUNE - 410506 MAWAL 410506	EN6179	2007	ENGG,MBA,MCA	EDU	OWNED
9	NON FRA	INDIRA COLLEGE OF ARTS COMMERCE AND SCIENCE	TAPASYA, 85/5B, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	PU/PN/ACS/520/2	2022	ARTS COMMERCE SCIENCE	EDU	OWNED

10	NON FRA	INDIRA NATIONAL SCHOOL	11/2, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	00	2007	PRIMARY SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	OWNED
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Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2596	160	2756
Cost(Amount. in Rs.)	119844740	0	119844740

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2596	160	2756

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year -
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Date

Place

Dr. Narendra Tatake



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM B- Information of Institutes

Directorate Code	MB6976
Address	S.No. 64, 65, Gat No. 276, At Post : Parandwadi, Near Somatne phata, Tal. : Maval, Dist.: Pune – 4, Pune, Mawal
Village	Parandwadi
District	Pune
Telephone STD Code	114
Mobile Number	9657856103
Official Email id to receive and send official communication	director@indiraigsb.edu.in
Institute Website	www.indiraigsb.edu.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above(E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Indira+Global+School+of+Business/@18.7004866,73.6602769,278m/data=!3m1!1e3!4m14!1m7!3m6!1s0x3bc2b1b3b4ce1c29:0x600entry=tlu&g_ep=EgoyMDI1MTAyMi4wIKXMDSoASAFQAw%3D%3D

Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Dr. Virendra Vasant Tatake

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	5348188729	BANER
2	CENTRAL BANK OF INDIA	3147020983	BANER
3	INDUSIND BANK	201027973148	WAKAD

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	2022	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2022	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 05-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 08-05-2024 View



Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA
Course Code		MBA
Duration		2
2024-25	SI	180
	LE	0
	MQ	76
	DSY	0
	IQ	104
	EWS	13
	TFWS	6
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
2023-24	Total	199
	SI	120
	LE	0
	MQ	35

		2
	IQ	81
	EWS	5
	TFWS	3
	NRI	0
	JS	1
	TS	0
	RS	0
	PIO	0
	Total	127
2022-23	SI	60
	LE	0
	MQ	31
	DSY	0
	IQ	29
	EWS	4
	TFWS	2
	NRI	0
	JS	1
	TS	0
	RS	0
	PIO	0
	Total	67
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
2019-20	RS	0
	PIO	0
	Total	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0

	0
JS	0
TS	0
RS	0
PIO	0
Total	0
Total Intake	754



Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	N (0)	N (0)	55.56	79%	0



Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NOT APPLICABLE	Expenses related to Trust	NOT APPLICABLE	NOT APPLICABLE	0
Total					0



Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	Open / Institute Level	Male	Atharva Ananta Kumbhar	View	160614
2	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	Shreegun Vinod Sathawane	View	90435
3	MBA	2024-25	SC/ST	Male	Aniket Bhagwat Ingale	View	4114
4	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Rohit Dattatray Lagas	View	20255



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

(2)

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB6976 - INDIRA GLOBAL SCHOOL OF BUSINESS
Address	S.No. 64, 65, Gat No. 276, At Post : Parandwadi, Near Somatne phata, Tal. : Maval, Dist.: Pune – 4, Pune, Mawal

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	5,61,23,000	5,26,13,000	35,10,000	0	0	0
2	INCOME FROM OTHER SOURCES	1,00,603	1,00,603	0	0	0	0
3	INTEREST ON BANK DEPOSITS	4,30,422	4,30,422	0	0	0	0
4	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	1,64,45,881	1,53,87,140	10,58,741	0	0	0
		Total Income	7,30,99,906	6,85,31,165	45,68,741	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	91,501	Total 91,501	0	0	0	0
2	Interest on FDR	4,30,422	Total 4,30,422	0	0	0	0

3	Library Fee / Library Maintenance Income	9,102	Total 9,102	0	0	0	0
4	Admission Cancellation Fees	6,000	Total 6,000	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	57,44,911	Total 54,25,813	3,19,098	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	5,03,72,089	Total 4,71,81,187	31,90,902	0	0	0
7	Deficit - Excess of Expenditure over Income	1,64,45,881	Total 1,53,87,140	10,58,741	0	0	0
Total Income		7,30,99,906	6,85,31,165	45,68,741	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	2,92,40,590	2,74,13,055	18,27,535	0	0	0
2	DEPRECIATION (OTHER FIXED ASSETS)	27,18,151	25,48,267	1,69,884	0	0	0
3	INTEREST ON TERM LOAN	27,06,325	25,37,180	1,69,145	0	0	0
4	INTEREST ON BANK OD	15,62,823	14,65,147	97,676	0	0	0
5	DEPRECIATION (IMMOVABLE PROPERTIES)	57,26,268	53,68,376	3,57,892	0	0	0
6	RATES & TAXES	3,07,747	2,88,513	19,234	0	0	0
7	SALARIES AND ALLOWANCES	3,04,84,002	2,85,78,752	19,05,250	0	0	0
8	AUDIT FEES	3,54,000	3,31,875	22,125	0	0	0
Total Expenses		7,30,99,906	6,85,31,165	45,68,741	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MPA	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,67,44,750	Total 1,56,98,203 Paid 1,56,98,203 Provision for Unpaid 0 Claimed 1,56,98,203	10,46,547	0	0	0
Salary - Teaching Staff	Gratuity provision	12,19,511	Total 11,43,292 Paid 0 Provision for Unpaid 0 Claimed 11,43,292	76,219	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	6,44,220	Total 6,03,956 Paid 6,03,956 Provision for Unpaid 0 Claimed 6,03,956	40,264	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	53,684	Total 50,329 Paid 50,329 Provision for Unpaid 0 Claimed 50,329	3,355	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	39,642	Total 37,164 Paid 37,164 Provision for Unpaid 0	2,478	0	0	0

			Claimed 37,164				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,08,67,020	Total 1,01,87,831 Paid 1,01,87,831 Provision for Unpaid 0 Claimed 1,01,87,831	6,79,189	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	6,27,573	Total 5,88,350 Paid 0 Provision for Unpaid 0 Claimed 5,88,350	39,223	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	3,27,244	Total 3,06,791 Claimed 3,06,791	20,453	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,00,150	Total 1,87,641 Claimed 1,87,641	12,509	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,32,000	Total 1,23,750 Claimed 1,23,750	8,250	0	0	0
Affiliation	University Affiliation Fee	2,15,850	Total 2,02,359 Claimed 2,02,359	13,491	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	73,019	Total 68,455 Claimed 68,455	4,564	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building	26,99,793	Total 25,31, Claimed 25,31,056	1,68,737	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	12,86,734	Total 12,06,313 Claimed 12,06,313	80,421	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,41,816	Total 1,32,953 Claimed 1,32,953	8,863	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	5,74,931	Total 5,38,998 Claimed 5,38,998	35,933	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	3,07,747	Total 2,88,513 Claimed 2,88,513	19,234	0	0	0
Audit Fees	Audit Fee - College	3,54,000	Total 3,31,875 Claimed 3,31,875	22,125	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	50,000	Total 46,875 Claimed 46,875	3,125	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	1,01,000	Total 94,688 Claimed 94,688	6,312	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	1,90,248	Total 1,78,358 Claimed 1,78,358	11,890	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper</u> ,	29,980	Total 28,106	1,874	0	0	0

	<u>social media, magazines, print media, periodicals, etc.</u>		Claimed 28,106				
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	20,01,438	Total 18,76,348 Claimed 18,76,348	1,25,090	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,59,438	Total 4,30,723 Claimed 4,30,723	28,715	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4,77,958	Total 4,48,086 Claimed 4,48,086	29,872	0	0	0
Expenses related to Students	4. Training & placement expenses	50,52,767	Total 47,36,969 Claimed 47,36,969	3,15,798	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	38,910	Total 36,478 Claimed 36,478	2,432	0	0	0
Expenses related to Students	6. Induction Program	1,42,145	Total 1,33,261 Claimed 1,33,261	8,884	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	7,24,837	Total 6,79,535 Claimed 6,79,535	45,302	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,813	Total 3,574 Claimed 3,574	239	0	0	0
Bank Interest	Bank Interest on the working capital loan	15,62,823	Total 14,65,147 Claimed 14,65,147	97,676	0	0	0

Bank Interest	Bank Interest on the term loan	27,06,325	Total 25,37, Claimed 0	1,69,145	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	10,16,786	Total 9,53,237 Claimed 9,53,237	63,549	0	0	0
Conference and Seminar	Conferences Seminar - Student	6,69,923	Total 6,28,053 Claimed 6,28,053	41,870	0	0	0
Professional Charges	Consultancy Fees - Legal	5,400	Total 5,063 Claimed 5,063	337	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	33,51,600	Total 31,42,125 Claimed 31,42,125	2,09,475	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	2,55,420	Total 2,39,456 Claimed 2,39,456	15,964	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	8,61,799	Total 8,07,937 Claimed 8,07,937	53,862	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	5,97,252	Total 5,59,924 Claimed 5,59,924	37,328	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1,66,379	Total 1,55,980 Claimed 1,55,980	10,399	0	0	0
Communication Expenses	Postage, Courier Charges	580	Total 544 Claimed 544	36	0	0	0

Printing and Stationery	Other stationary	3,86,935	Total 3,62,752 Claimed 3,62,752	24,183	0	0	0
Establishment Expenses	Electricity	8,03,636	Total 7,53,409 Claimed 7,53,409	50,227	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	2,34,128	Total 2,19,495 Claimed 2,19,495	14,633	0	0	0
Establishment Expenses	Gardening Material	3,98,058	Total 3,73,179 Claimed 3,73,179	24,879	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	7,95,828	Total 7,46,089 Claimed 7,46,089	49,739	0	0	0
Contractual Services	Sweeping and cleaning services	19,30,131	Total 18,09,498 Claimed 18,09,498	1,20,633	0	0	0
Contractual Services	Security services	11,08,453	Total 10,39,175 Claimed 10,39,175	69,278	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	18,67,655	Total 17,50,927 Claimed 17,50,927	1,16,728	0	0	0
Depreciation	As debited to Income & Expenditure Account	84,44,419	Total 79,16,643 Claimed 0	5,27,776	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals subscription	1,54,158	Total 1,44,52 Claimed 1,44,522	9,636	0	0	0
	Total Expenses	7,30,99,906	6,85,31,165	45,68,741	0	0	0
	Total Claimed Expenses		5,80,77,342				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



Menu

No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g. Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Cleaning and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	4. Training & placement expenses	View
23	6. Induction Program	View
24	Any other expenses relating to students activity not covered by item no.1 to 6	View
25	Conferences Seminar - Faculties	View
26	Conferences Seminar - Student	View
27	Consultancy Fees - Legal	View
28	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
29	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
30	Gardening Material	View
31	Magazine, Journals, periodicals etc subscription	View
32	All other expenses not categories/ not grouped in any heads/sub heads given above	View



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

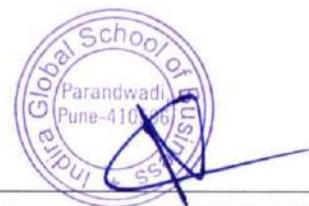
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	12	15
2	Teaching	Teaching	Associate Professor	4	4
3	Teaching	Teaching	Professor	2	2
4	Teaching	Teaching	Principal Director	1	1
5	Non Teaching	IT Cell	Programmer	1	1
6	Non Teaching	Library	Librarian	1	1
7	Non Teaching	Administrative	Academic Co-ordinator	1	1
8	Non Teaching	Administrative	Admission Councilor	1	1
9	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
10	Non Teaching	Account	Account Officer	1	1
11	Non Teaching	Administrative	Assistant Social Media Head	1	1
12	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
13	Non Teaching	Administrative	Administrative Officer	2	2
14	Non Teaching	Administrative	Head clerk	1	1
15	Non Teaching	Administrative	P.A./P.S. to Dean	2	2
16	Non Teaching	Administrative	Office Staff I	1	1
17	Non Teaching	IT Cell	Senior System Analyst	2	2
18	Non Teaching	Security	Chief Security Officer	1	1
19	Non Teaching	Administrative	Marketing Executive	1	1
20	Non Teaching	Administrative	HR Executive	1	1
21	Non Teaching	Administrative	Chief Executive Officer	1	1
22	Non Teaching	Class IV	Peon/Officer Boy	2	0
23	Non Teaching	Class IV	Gardener (Mali)	2	0
Total				43	42

Date

Dr. Virendra Tatake

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	VIRENDRA VASANT TATAKE	Principal Director	01-07-2023	NA	MBA , Non FRA	338010100041487 AXIS BANK	2640000	491000	Bank Transfer	2640000	2475000	0	0	0	165000
2	Teaching	Regular	Approved	Yes	PALLAVI SHIRANG SAJANAPWAR	Professor	01-05-2024	NA	MBA , Non FRA	04191140082985 HDFC BANK	2150000	387500	Bank Transfer	2335000	2015625	0	0	0	134375
3	Teaching	Regular	Approved	Yes	AATISH DILIP ZAGADE	Professor	01-07-2023	NA	MBA , Non FRA	00512930000626 Vishweshwar Sahakari Bank Ltd.	1596024	161500	Bank Transfer	1596024	1496272	0	0	0	99752
4	Teaching	Regular	Approved	Yes	ANURADHA SAMARTH PHADNIS	Associate Professor	01-07-2023	NA	MBA , Non FRA	50100108323019 HDFC Bank	1464709	154200	Bank Transfer	1464709	1373165	0	0	0	91544
5	Teaching	Regular	Approved	Yes	PRIYANKA ROHAN DAREKAR	Associate Professor	01-07-2023	NA	MBA , Non FRA	50100210657370 HDFC BANK	1083095	48000	Bank Transfer	1083095	1015402	0	0	0	67693
6	Teaching	Regular	Approved	Yes	ANIRUDDHA VILAS THUSE	Associate Professor	10-01-2024	NA	MBA , Non FRA	50100699275670 HDFC Bank	890081	33400	Bank Transfer	890081	834451	0	0	0	55630
7	Teaching	Regular	Not Approved	Yes	PRASHANT HARIKANT DUBEY	Assistant Professor	01-07-2023	NA	MBA , Non FRA	50100209273810 HDFC Bank	879550	32000	Bank Transfer	879550	824578	0	0	0	54972
8	Teaching	Regular	Approved	Yes	POONAM AVINASH WANI	Assistant Professor	02-08-2022	NA	MBA , Non FRA	1293/616 Vishweshwar Sahakari Bank Ltd Pune	806532	0	Bank Transfer	806532	756124	0	0	0	50408
9	Teaching	Regular	Approved	Yes	MAHESH GANPATRAO BHAGAT	Assistant Professor	08-08-2022	NA	MBA , Non FRA	01931140004446 HDFC Bank Ltd	718200	0	Bank Transfer	718200	673313	0	0	0	44887
10	Teaching	Regular	Approved	Yes	JAYANT ARUN JOSHI	Assistant Professor	11-01-2024	NA	MBA , Non FRA	50100702119565 HDFC	656438	0	Bank Transfer	656438	615411	0	0	0	41027
11	Teaching	Adhoc	Not Approved	Yes	MANISH MANOHAR HINGORANI	Assistant Professor	01-10-2024	31-03-2025	MBA , Non FRA	01031050016630 HDFC BANK	615488	0	Bank Transfer	615488	577020	0	0	0	38468
12	Teaching	Regular	Not Approved	Yes	GIRIJA DEEPAK SHIRURKAR	Assistant Professor	01-07-2023	NA	MBA , Non FRA	17961140004293 Hdfc Bank	605250	0	Bank Transfer	605250	567422	0	0	0	37828
13	Teaching	Regular	Not Approved	Yes	ANKUSH AMOL KUNDLIK	Assistant Professor	22-11-2023	NA	MBA , Non FRA	5010166991072 HDFC Bank	550548	0	Bank Transfer	550548	516139	0	0	0	34409

14	Teaching	Regular	Not Approved	Yes	SHASHWAT NARESHI DOSHETTI	Assistant Professor	08-07-2024	NA	MBA , Non FRA	01851000116123 HDFC BANK	357811	0	Bank Transfer	357811	335448	0	0	0	22363
15	Teaching	Regular	Not Approved	Yes	KANCHAN GIRISH PATIL	Assistant Professor	01-07-2023	NA	MBA , Non FRA	50100619922881 HDFC BANK	355986	0	Bank Transfer	355986	333737	0	0	0	22249
16	Teaching	Regular	Approved	Yes	ASHISH KRISHNA VYAS	Assistant Professor	07-10-2024	NA	MBA , Non FRA	5010166994641 HDFC BANK	321114	0	Bank Transfer	321114	301044	0	0	0	20070
17	Teaching	Regular	Not Approved	Yes	SNEHAL GANESH MASURKAR	Assistant Professor	01-08-2024	NA	MBA , Non FRA	50100744275710 HDFC BANK	312087	0	Bank Transfer	312087	292582	0	0	0	19505
18	Teaching	Regular	Not Approved	Yes	NEHA JITENDRAPAL CHAUDHRY	Assistant Professor	06-11-2024	NA	MBA , Non FRA	50100291484996 HDFC BANK	263869	0	Bank Transfer	263869	247377	0	0	0	16492
19	Teaching	Adhoc	Not Approved	Yes	NEELESH MADHUKAR ATRE	Assistant Professor	06-02-2025	NA	MBA , Non FRA	04861130006200 HDFC BANK	218571	0	Bank Transfer	218571	204910	0	0	0	13661
20	Teaching	Regular	Proposal sent	Yes	SUPRIYA PAVAN DESAI	Assistant Professor	01-07-2023	23-07-2024	MBA , Non FRA	01041050213170 HDFC Bank	130064	11000	Bank Transfer	130064	121934	0	0	0	8130
21	Teaching	Regular	Not Approved	Yes	AMRUTA SHYAMKUMAR	Assistant Professor	27-11-2023	21-06-2024	MBA , Non FRA	50100640324771 HDFC BANK	121500	0	Bank Transfer	121500	113906	0	0	0	7594
22	Teaching	Regular	Not Approved	Yes	SWAPNIL SITRAM PHADTARE	Assistant Professor	03-10-2023	NA	MBA , Non FRA	50100680869816 HDFC Bank Ltd	7833	0	Bank Transfer	7833	7343	0	0	0	490
23	Administration	Regular	Not Approved	Yes	CHETAN SHANKAR WAKALKAR	Chief Executive Officer	01-04-2024	NA	MBA , Non FRA	00521530001625 HDFC BANK	2250000	0	Bank Transfer	2250000	2109375	0	0	0	140625
24	Administration	Regular	Not Approved	Yes	ANIL KUMAR TIWARI	Chief Security Officer	01-12-2023	NA	MBA , Non FRA	11120907248 sSTATE BANK OF INDIA	1754286	201600	Bank Transfer	1754286	1644643	0	0	0	109643
25	Administration	Adhoc	Not Approved	Yes	AMIT SHASHIKANT KOTHARI	Marketing Executive	01-04-2024	NA	MBA , Non FRA	06910100005175 bank of baroda	1200000	71500	Bank Transfer	1200000	1125000	0	0	0	75000
26	Administration	Regular	Not Approved	Yes	YOGESH DILIP GHEWARE	Office / Administrative Superintendent	01-07-2023	NA	MBA , Non FRA	50100210657472 HDFC BANK	680400	0	Bank Transfer	680400	637875	0	0	0	42525
27	Administration	Regular	Not Approved	Yes	MANISH SAKHARAM PATEL	HR Executive	01-07-2024	01-01-2025	MBA , Non FRA	20146775698 HDFC BANK	645000	51150	Bank Transfer	645000	604688	0	0	0	40312
28	Administration	Regular	Approved	Yes	SANTOSH VITTHALRAO DAGADE	Librarian	01-07-2023	NA	MBA , Non FRA	005129300000610 Vishveshwar Sahakari Bank Ltd	630000	0	Bank Transfer	630000	590625	0	0	0	39375
29	Administration	Regular	Not Approved	Yes	NILESH GOVIND YEDRE	Account Officer	01-07-2023	NA	MBA , Non FRA	HDFC Bank Nilesh Govind Yedre	564000	0	Bank Transfer	564000	528750	0	0	0	35250
30	Administration	Regular	Not Approved	Yes	DINESH VILAS KHODKE	Senior System Analyst	01-07-2023	NA	MBA , Non FRA	01491140085522 HDFC Bank	505572	0	Bank Transfer	505572	473974	0	0	0	31598
31	Administration	Regular	Not Approved	Yes	BALASAHEB CHHABURAO SHINDE	Administrative Officer	01-03-2024	NA	MBA , Non FRA	50100677305968 HDFC BANK	442767	0	Bank Transfer	442767	415094	0	0	0	27673

32	Administration	Regular	Not Approved	Yes	SOLOMON SANJAY GAIKWAD	Assistant Social Media Head	21-08-2023	NA	MBA , Non FRA	50100662601926 HDFC BANK	360000	0	Bank Transfer	360000	337500	0	0	0	22500
33	Administration	Regular	Not Approved	Yes	JAGANNATH DHANAJI KADAM	Head clerk	01-03-2024	NA	MBA , Non FRA	50100256962947 HDFC BANK	316360	0	Bank Transfer	316360	296588	0	0	0	19772
34	Administration	Regular	Not Approved	Yes	PUSHPA MALLIKARJUN MODI	Academic Co-ordinator	01-07-2023	12-01-2025	MBA , Non FRA	50100478763537 HDFC bank	289967	0	Bank Transfer	289967	271845	0	0	0	18122
35	Administration	Regular	Not Approved	Yes	DHANASHREE AKSHAY KULKARNI	Admission Councilor	01-07-2023	10-01-2025	MBA , Non FRA	50100576364526 HDFC BANK	286296	0	Bank Transfer	286296	268401	0	0	0	17895
36	Administration	Regular	Not Approved	Yes	ASHISH BHIMRAO JADHAV	Office Staff I	01-07-2023	NA	MBA , Non FRA	50100545689543 HDFC BANK	256000	0	Bank Transfer	256000	240000	0	0	0	16000
37	Administration	Regular	Not Approved	Yes	ROHAN RAVINDRA SHINDE	Computer Laboratory Assistant	14-09-2023	NA	MBA , Non FRA	50100662602231 HDFC BANK	191467	0	Bank Transfer	191467	179500	0	0	0	11967
38	Administration	Regular	Not Approved	Yes	JIBIN BALACHANDRAN MURIKAL	P.A./P.S. to Dean	15-10-2024	NA	MBA , Non FRA	50100568258508 HDFC BANK	187801	0	Bank Transfer	187801	176063	0	0	0	11738
39	Administration	Regular	Not Approved	Yes	BHAGAVAN SHIVAJI PATIL	Administrative Officer	01-01-2025	NA	MBA , Non FRA	50100210657302 HDFC BANK	138000	0	Bank Transfer	612000	129375	0	0	0	8625
40	Administration	Regular	Not Approved	Yes	UJJWALA RAMESH KAMBLE	Programmer	01-12-2024	NA	MBA , Non FRA	50100775400651 HDFC BANK	115922	0	Bank Transfer	115922	108677	0	0	0	7245
41	Administration	Regular	Not Approved	Yes	SAGAR HEMRAJ FEGADE	Senior System Analyst	10-10-2024	11-11-2024	MBA , Non FRA	50100763366501 HDFC BANK	27571	0	Bank Transfer	27571	25848	0	0	0	1723
42	Administration	Regular	Not Approved	Yes	AMARKANT YOGENDRAPAL BALIYAN	P.A./P.S. to Dean	03-02-2025	NA	MBA , Non FRA	50100743561182 HDFC BANK	25611	0	Bank Transfer	25611	24010	0	0	0	1601
Total										27611770	1642850	0		25886034	0	0	0	1725736	

Total Teaching Faculty	22	Total Non Teaching Faculty	20
		Total Annual Salary - Teaching	16744750 (61%)
		Total Annual Salary - Administration	10867020 (39%)
		Total Annual Salary	27611770
		Total Basic Pay	19328636
		Total Grade Pay	660490
		Total HRA Pay	726051
		Total DA Pay	4791938
		Total TA Pay	128677
		Total Leave Encash	0
		Total Other Allowances	0
		Total Institute PT/PF Pay	644220
		Total PT/ PF/ other statutory deduction Pay	76050

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

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Sr. No. _____

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(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: INDIRA GLOBAL SCHOOL OF BUSINESS Code: MB6976 Stream: MBA Year: 2026-27 Location: S.No. 64, 65, Gat No. 276, At Post : Parandwadi, Near Somatne phata, Tal. : Maval, Dist.: Pune – 4, Pune, Mawal				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	140359	16141	156500
	Fee for Academic Year 2024-25	Approved	140359	16141	156500
	Fee for Academic Year 2023-24	Approved	81818	8182	90000
	Fee for Academic Year 2022-23	Approved	77273	7727	85000
2	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 246259			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28309125	89586
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	494432	1565
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28803557	91150
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest	27808638	88002

	paid on TEQIP loan) for 2024-25		
4.2.1	a) Less income	106603	337
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	56505592	178815
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1465147) or Total interest allowable limited to 3% of 4.2.2 (1695168) whichever is lower	1465147	4637
4.2.2.2	Total 4.2.2 + 4.2.2.1	57970739	183452
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5797074	18345
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	847584	2682
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1950000	6171
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3226333	10210
4.5	Total of (4.2.2.2 to 4.4)	69791730	220860
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (111+2+185+0+18+0) (Excluding TFWS, J&K, and Repeaters)	316	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	316	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	220860	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	220860	
4.10	Development fee (10% of 4.9.1)	22086	
4.10.1	Total fee (4.9.1 + 4.10)	242946	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	3313	

	Ph.D Holder - 55.56% - Add = 2209 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 79% - Add = 1104	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25399)) or Limited 15% of Tuition Fee(4.9.1- (33129)) whichever is less.	25399
4.10.4	Total Fee (4.9.1 + 4.10.3)	246259

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	91501
2	Library Fee / Library Maintenance Income	9102
3	Admission Cancellation Fees	6000
Total		106603

Date

Place

Dr. Virendra Tatake




Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)